

2018 Wage Schedule

2018 COMPENSATION FOR NON-UNIONIZED, SALARIED, EXEMPT & HOURLY EMPLOYEES

11/19/2017

ELECTED OFFICIALS

BUDGET CODE	TITLE	NAME	WAGE GRADE	ACTUAL 2017	Proposed 2018		
					Percent Increase	INCREASE DOLLARS	New Comp Rounded Up
A1010	Town Board	Frank Robusto		7,189.00	0.00%	-	7,189.00
A1010	Town Board	Joe Catalano		7,189.00	0.00%	-	7,189.00
A1010	Town Board	Scott Tewinkle		7,189.00	0.00%	-	7,189.00
A1010	Town Board	Rick Leszyk		7,189.00	0.00%	-	7,189.00
A1110	Town Justice	Paul Sucher		18,987.00	26.40%	5,013.00	24,000.00
A1110	Town Justice	William Benedict		18,987.00	26.40%	5,013.00	24,000.00
A1220	Town Supervisor	Joe Molino	29	51,739.00	0.00%	-	51,740.00
A1340	Budget Officer	Joe Molino		2,165.00	0.00%	-	2,165.00
A1410	Town Clerk	Deb DeMinck	24	45,965.00	2.00%	919.30	46,884.00
F8310	Receiver of Taxes- Water	Deb DeMinck		6,828.00	2.00%	136.56	6,965.00
SS8110	Receiver of Taxes- Sewer	Deb DeMinck		6,828.00	2.00%	136.56	6,965.00
A4020	Tn Clerk-Reg. of Vital Stat.	Deb DeMinck		553.00	2.00%	11.06	565.00
A5010	Superintendent of Highways	Marilee Stollery	25	70,021.00	0.00%	-	70,021.00
SD8540	Watershed	Marilee Stollery		-			2,979.00
				250,829.00		11,229.48	265,040.00

NON-ELECTED, SALARIED & EXEMPT FULL-TIME PERSONNEL

BUDGET CODE	TITLE	NAME	WAGE GRADE	ACTUAL 2017	Proposed 2018		
					Percent Increase	INCREASE DOLLARS	NEW comp Rounded up
A1110	F/T Court Clerk	Dawn Yantch	22	43,916.00	2.00%	878.32	44,795.00
A1110	F/T Court Clerk	Sara DeMay	22	36,793.00	2.00%	735.86	37,529.00
A1221	Acct Supervisor/HR Admin./Compliance	Paul Liess	25	59,886.00	2.00%	1,197.72	61,084.00
A1355	Sole Assessor	Mel Halstead	24	48,500.00	2.00%	970.00	49,470.00
A1410	Deputy Town Clerk	Shelly LaRocca	22	44,453.00	2.00%	889.06	45,343.00
A4020	Dep. Tn Clk.-Reg of Vit. St.	Shelly LaRocca		559.00	2.00%	11.18	571.00
A3620	Building Inspector	Brian Smith	25	54,075.00	3.00%	1,622.25	55,698.00
A6989	Dir. Of Economic Dev.	Bill Riddell	27	10,300.00	2.00%	206.00	10,506.00
A7020	Dir. Of Rec. & Parks	Bill Riddell	27	68,966.00	2.00%	1,379.32	70,346.00
A7140	Asst. Recreation Director	Kim Millard	27	48,500.00	2.00%	970.00	49,470.00
F8310	Super. Of Water Utilities	Adam Cummings	28	53,000.00	0.00%	-	53,000.00
SS8110	Super. Of Water Utilities	Adam Cummings	28	53,000.00	0.00%	-	53,000.00
A1340	Accounting Budget	Paul Liess		1,981.00	2.00%	39.62	2,021.00
A3510	Dog Control Officer	Mark Plyter		12,570.00	0.00%	-	12,570.00
A3620	Code Enforce. Officer	Brian Smith		2,292.00	2.00%	45.84	2,338.00
A7510	Town Historian	Liz Albright		2,948.00	0.00%	-	2,948.00
F8310	Acct. Supervisor -Water	Paul Liess		9,495.00	2.00%	189.90	9,685.00
SS8110	Acct. Supervisor - Sewer	Paul Liess		9,495.00	2.00%	189.90	9,685.00
				560,729.00		9,324.97	570,059.00

ANNUAL STIPENDS

BUDGET CODE	TITLE	NAME	WAGE GRADE	ACTUAL 2017	Proposed 2018		
					Percent Increase	INCREASE DOLLARS	NEW comp Rounded up
A4010	Health Officer	Dan Koretz, M.D.		2,992.00	0.00%	-	2,992.00
				2,992.00		-	2,992.00

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ADVISORY BOARD MEMBER STIPENDS

BUDGET CODE	TITLE	NAME	WAGE GRADE	ACTUAL 2017	INCREASE DOLLARS	NEW comp Rounded up
A1355	Bd Assessment Review Chairman			581.00	0.00%	- 581.00
A1355	Bd Assessment Review Members	PAID BY VOUCHER		466.00	0.00%	- 466.00
A1355	Bd Assessment Review Members			466.00	0.00%	- 466.00
				1,513.00		- 1,513.00
A8010	Zoning Board Appeals Chairman	TBD		1,395.00	0.00%	- 1,395.00
A8010	Zoning Board Appeals Members	TBD		1,116.00	0.00%	- 1,116.00
A8010	Zoning Board Appeals Members	William Bridson		1,116.00	0.00%	- 1,116.00
A8010	Zoning Board Appeals Members	TBD		1,116.00	0.00%	- 1,116.00
A8010	Zoning Board Appeals Members	Everett Taylor		1,116.00	0.00%	- 1,116.00
				5,859.00		- 5,859.00
A8020	Planning Board Chairman	TBD		1,662.00	0.00%	- 1,662.00
A8020	Planning Board Members	Jason Coleman		1,326.00	0.00%	- 1,326.00
A8020	Planning Board Members	Tab Orbacker		1,326.00	0.00%	- 1,326.00
A8020	Planning Board Members	Gerald Smith		1,326.00	0.00%	- 1,326.00
A8020	Planning Board Members	Michelle Wright		1,326.00	0.00%	- 1,326.00
				6,966.00		- 6,966.00
A7020	Parks/Rec Advisory Bd Chairman	TBD		1,233.00	0.00%	- 1,233.00
A7020	Parks/Rec Advisory Bd Members	Annette Eaton		989.00	0.00%	- 989.00
A7020	Parks/Rec Advisory Bd Members	Jackie Stauring-Robusto		989.00	0.00%	- 989.00
A7020	Parks/Rec Advisory Bd Members	Robert Kelsch		989.00	0.00%	- 989.00
A7020	Parks/Rec Advisory Bd Members	Virginia Molino		989.00	0.00%	- 989.00
A7020	Parks/Rec Advisory Bd Members	TBA		989.00	0.00%	- 989.00
A7020	Parks/Rec Advisory Bd Members	Mary Hughson		989.00	0.00%	- 989.00
A7020	Parks/Rec Advisory Bd Members	TBA				
				7,167.00		- 7,167.00

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HOURLY PERSONNEL - FULL & PART-TIME

BUDGET CODE	TITLE	NAME	WAGE GRADE	ACTUAL 2017	Percent Increase	INCREASE DOLLARS	NEW comp Rounded up
A1220	F/T Confid'l Clerk- Town Supervisor	Valarie Smith	8	15.00	2.00%	0.30	15.30
A1110	P/T Bailiff	Ron Flatt	5	17.63	2.00%	0.35	17.98
A1110	Armed Court Security	David Rick		17.63	2.00%	0.35	17.98
A1110	Armed Court Security	John Hill		17.63	2.00%	0.35	17.98
A1110	Armed Court Security	Michael Balcaen		17.63	2.00%	0.35	17.98
A1355	P/T Clerk - Sole Assessor	Cheryl Kazmurski		14.00	0.00%	-	14.00
A1410	P/T Clerk - Town Clerk/Rec. Manage.	JoAnn Amico	7	14.16	2.00%	0.28	14.45
A3620	P/T Deputy Bldg. Inspector	Under review	7	-	0.00%	-	-
F8310/SS8310	P/T Clerk - Water	Under review	7	-	0.00%	-	-
3620	P/T Maintenance	Robert Graham		15.00	2.00%	0.30	15.30
3620	P/T cleaner	Joseph Dickinson		11.30	0.00%	-	12.30
3620	PT Code Enforce / Fire Marshal	Mark D'Angelo		20.00	0.00%	-	20.00
Aggregate hourly increase						2.29	
Average hours per week worked						20.00	
Number of weeks worked						52.00	
Increased hourly compensation						2,385.32	

New Hire

Per step increase from 12/17

COMPENSATION INCREASES

<u>ELECTED OFFICIALS</u>	11,229.48
<u>NON-ELECTED, SALARIED & EXEMPT FULL-TIME PERSONNEL</u>	9,324.97
<u>ANNUAL STIPENDS</u>	-
<u>ADVISORY BOARD MEMBER STIPENDS</u>	-
<u>HOURLY PERSONNEL</u>	2,385.32
	<u>22,939.77</u>

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